

Schedule A

2019 MAPS 4 CAPITAL PROJECTS REVENUE ALLOCATION	Allocated for Capital	Allocated For Future Operating	2019 Allocation Total	Amended Revenues
Parks	\$123,500,000	\$16,500,000	\$140,000,000	\$14,236,311
Youth Centers	\$70,000,000	\$40,000,000	\$110,000,000	\$8,069,164
Senior Wellness Centers	\$15,000,000	\$15,000,000	\$30,000,000	\$1,729,109
Mental Health & Addiction	\$40,000,000	\$0	\$40,000,000	\$4,610,951
Family Justice Center	\$38,000,000	\$0	\$38,000,000	\$4,380,403
Transit	\$87,000,000	\$0	\$87,000,000	\$10,028,818
Sidewalks, bike lanes, trails, and streetlights	\$83,000,000	\$4,000,000	\$87,000,000	\$9,567,723
Homelessness	\$50,000,000	\$0	\$50,000,000	\$5,763,689
Paycom Arena and Practice Facilities	\$115,000,000	\$0	\$115,000,000	\$13,256,484
Animal Shelter	\$38,000,000	\$0	\$38,000,000	\$4,380,403
Fairgrounds Coliseum	\$63,000,000	\$0	\$63,000,000	\$7,262,248
Diversion Hub	\$17,000,000	\$0	\$17,000,000	\$1,959,654
Innovation District	\$50,000,000	\$21,000,000	\$71,000,000	\$5,763,689
Clara Luper Civil Rights Center	\$16,000,000	\$9,000,000	\$25,000,000	\$1,844,380
Beautification	\$25,000,000	\$5,000,000	\$30,000,000	\$2,881,844
Multipurpose stadium	\$37,000,000	\$0	\$37,000,000	\$4,265,130
	\$867,500,000	\$110,500,000	\$978,000,000	\$100,000,000

Revised MAPS 4 CAPITAL PROJECTS REVENUE ALLOCATION	2019 Allocation		2022 Allocation
	Total	Amended Revenues	Total
Parks	\$140,000,000	\$14,236,311	\$154,236,311
Youth Centers	\$110,000,000	\$8,069,164	\$118,069,164
Senior Wellness Centers	\$30,000,000	\$1,729,109	\$31,729,109
Mental Health & Addiction	\$40,000,000	\$4,610,951	\$44,610,951
Family Justice Center	\$38,000,000	\$4,380,403	\$42,380,403 *
Transit	\$87,000,000	\$10,028,818	\$97,028,818
Sidewalks, bike lanes, trails, and Streetlights	\$87,000,000	\$9,567,723	\$96,567,723
Homelessness	\$50,000,000	\$5,763,689	\$55,763,689
Paycom Arena and Practice Facilities	\$115,000,000	\$1,193,084	\$116,193,084 **
Animal Shelter	\$38,000,000	\$4,380,403	\$42,380,403
Fairgrounds Coliseum	\$63,000,000	\$19,325,648	\$82,325,648 **
Diversion Hub	\$17,000,000	\$1,959,654	\$18,959,654
Innovation District	\$71,000,000	\$5,763,689	\$76,763,689
Clara Luper Civil Rights Center	\$25,000,000	\$1,844,380	\$26,844,380 ***
Beautification	\$30,000,000	\$2,881,844	\$32,881,844
Multipurpose stadium	\$37,000,000	\$4,265,130	\$41,265,130
	\$978,000,000	\$100,000,000	\$1,078,000,000

* The advocates of the Palomar project requested that their new allocation of \$4,380,403 be deposited in a newly-created operating fund for the ongoing benefit of the Palomar project, to be managed like other operating funds created in the original 2019 MAPS 4 resolution. This project did not have an operating fund in the original 2019 MAPS 4 resolution.

**The original downtown arena and related sports facilities project received a total allocation of \$115,000,000. Absent other action, the pro rata share of the new allocation for the downtown arena and sports facilities project would be \$13,256,484. Through agreement from parties involved, the sports facility at 9600 North Oklahoma Avenue will receive \$1,193,084, in keeping with its pro rata nine percent share of the original \$115,000,000 project. The facility at 9600 North Oklahoma will now receive a total allocation from MAPS 4 of \$11,543,084, after addition of the new allocation. The remaining \$12,063,400 in the new allocation that would otherwise go to the downtown arena will instead be allocated to the Fairgrounds Coliseum project. The Fairgrounds Coliseum project (originally \$63,000,000) will also receive its own pro rata additional allocation of \$7,262,248 for a total additional allocation of \$19,325,649.

***The advocates of the Clara Luper Civil Rights Center project requested that \$663,977 of the new allocation be deposited in the operating fund for the ongoing benefit of this project. The original 2019 MAPS 4 resolution created an operating fund for this project of \$9,000,000. Now, that fund will receive a total deposit from MAPS 4 of \$9,663,977. An additional \$1,180,403 of increased revenue will be added to capital.