#### District Administration Building Renovation of 615 Classen Request for Tax Increment Financing

#### **Oklahoma City Public Schools**

### 615 Classen Timeline

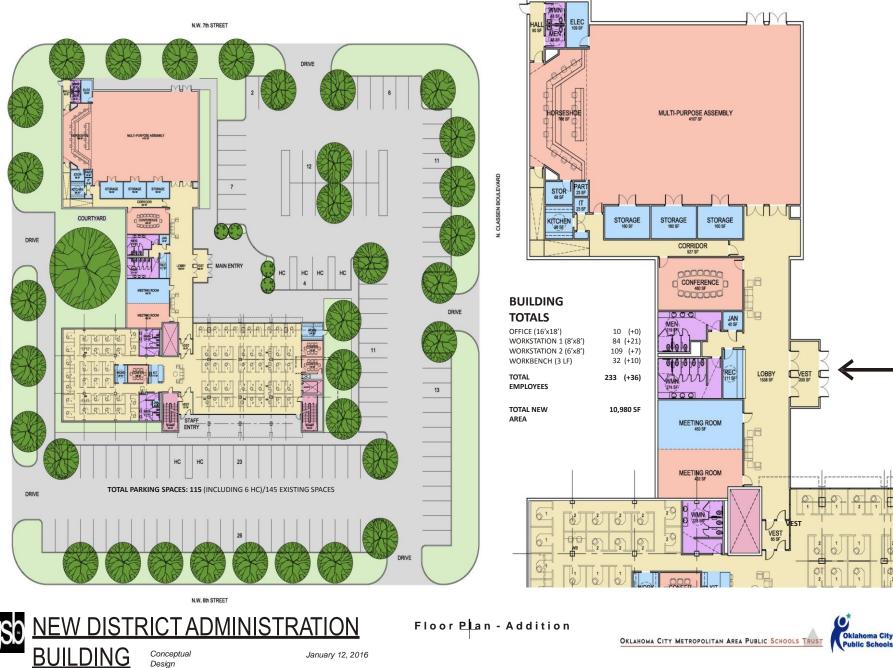
- March 31, 2014 Purchased building for \$2,331,994, MAPS Sales Tax
  April 11, 2014 ADG Building Feasibility & Mechanical Assessment
  December 8, 2014 City Council approved TIF funding for \$1,073,390
  August 16, 2015 TIF Review Committee approved \$10,000,000
  March 21, 2016 BOE approved GSB Architectural Services Contract
  - March 21, 2016BOE approved GSB Architectural Services ContractBOE approved reallocation of \$1,544,276, MAPS Sales Tax
  - June 6, 2016 BOE declared 615 as surplus property for sale
    - BOE removed 615 from surplus property and designated for use as new Administration Building
  - February 28, 2017 District Administration requesting City Council approve TIF request of \$10,000,000

February 15, 2017

# **Renovation Project Timeline**

✓ Record Drawings 03/01/17 - 03/16/17 ✓ Building Review Report 03/20/17 - 03/31/17 ✓ Conceptual/Programming 04/04/17 - 08/01/17 & Schematic Design ✓ Design Development 08/02/17 - 09/01/17 ✓ Final Plans and Specifications 09/18/17 - 12/15/17 01/02/18 - 02/09/17 ✓ Bidding & Negotiations ✓ Permits 12/16/17 - 01/14/18Construction 02/10/18 - 02/09/19 Prepared by GSB Architects

Oklahoma City Public Schools



January 12, 2016

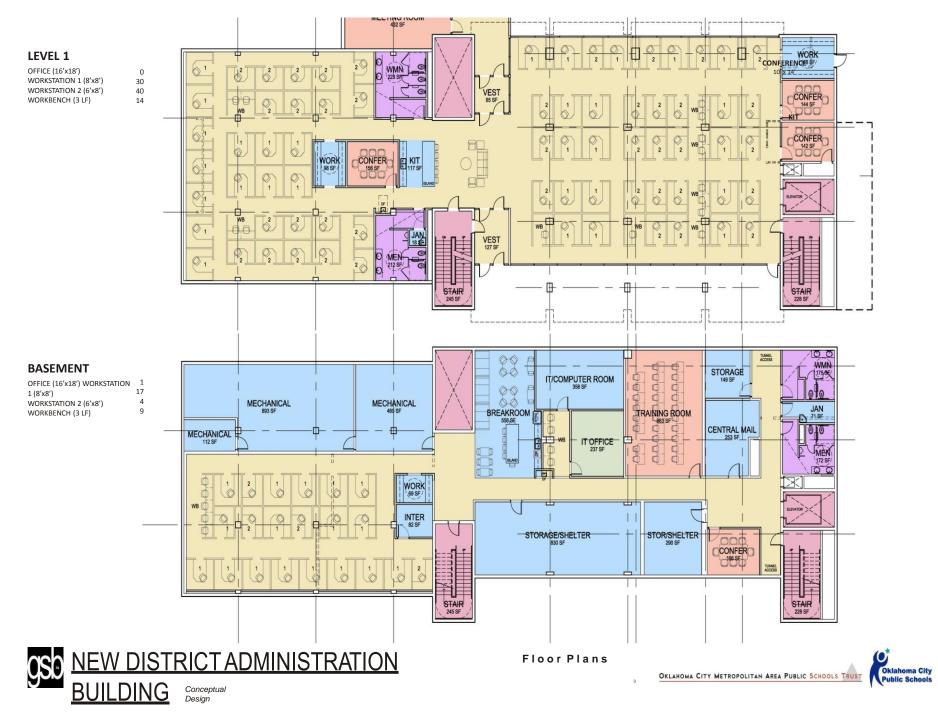
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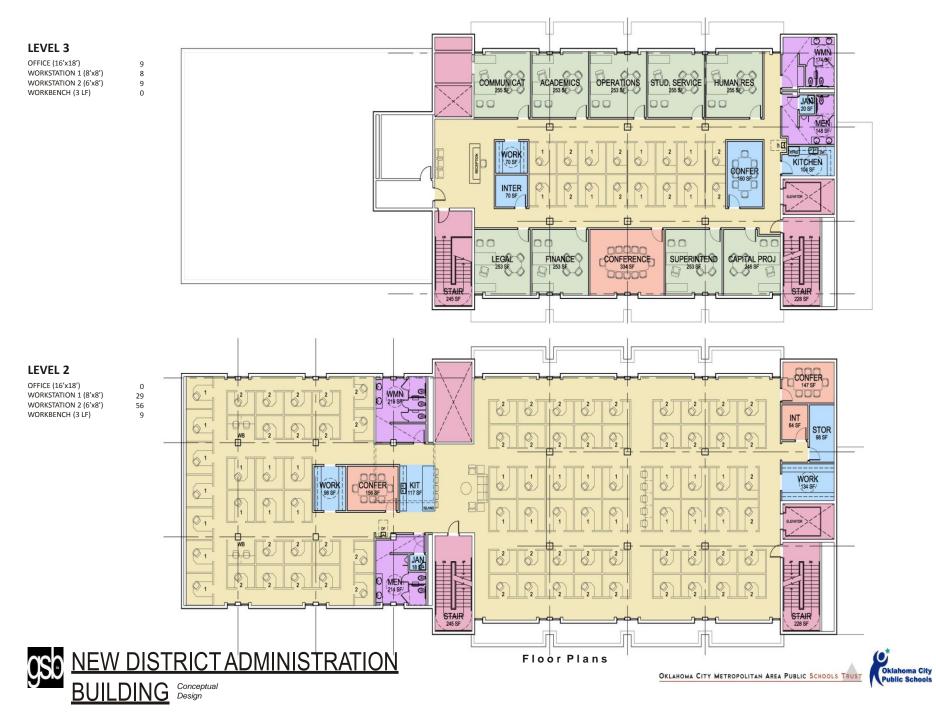
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N. WESTERN AVENUE

Conceptual

Design





# 615 Classen Project Budget

Description	Amount	Cost per SF
ADG Cost Estimate 04/11/14 – Renovation (38,200 SF)	\$ 5,138,556	\$ 134.52
ADG Cost Estimate 04/11/14 – Multi Purpose Addition (8,500 SF)	\$ 1,782,500	\$ 209.71
GSB Conceptual Design - Multi Purpose Addition (10,980 SF)	\$ 520,080	\$ 209.71
FFE & Administration Building Relocation	\$ 1,500,000	
FFE & IT Server Relocation	\$ 1,000,000	
Contingency/Change Order 11.4%	\$ 1,132,254	
615 Classen Cost Estimate Total	\$11,073,390	

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